

Budget Justification Sample

PI SALARY

The PI salary is based on 2/9 of his/her AY07/08 salary, with a 4% raise each year.

ASSISTANT SALARY

The PI is requesting [INSERT THE NUMBER OF RAS, THE PERCENTAGE, AND THE PERIOD, I.E. EACH SEMESTER OR 2 MONTHS SUMMER]. The base salary for a Research Assistant is \$1900.57 per month at 50% time, with a 3% raise each year. [INSERT WHAT STUDENT WILL DO]

FRINGE BENEFITS

Fringe benefits are calculated as 35.61% of the PI salary and 5.13% of the grad salary.

TRAVEL

DOMESTIC

[INSERT WHERE YOU MIGHT TRAVEL AND FOR WHAT EVENTS]

FOREIGN

[INSERT WHERE YOU MIGHT TRAVEL AND FOR WHAT EVENTS]

MATERIALS AND SUPPLIES

[INSERT EXPLANATION OF NEED FOR FUNDS. MENTION BOOKS. DESCRIBE NEED FOR COMPUTER IF APPLICABLE.]

OTHER DIRECT COSTS

[IF REQUESTING COLLABORATOR TRAVEL FUNDS, WHO MIGHT YOU INVITE, AND FROM WHERE?] Other direct costs also include tuition remission, calculated as 56% of the RA salary.

INDIRECT COSTS

Indirect cost is calculated as 55% of the direct costs minus tuition remission.